
Pioneertown

Community Plan Outreach Workshop

Topic: Our Roadmap to
Making it Happen

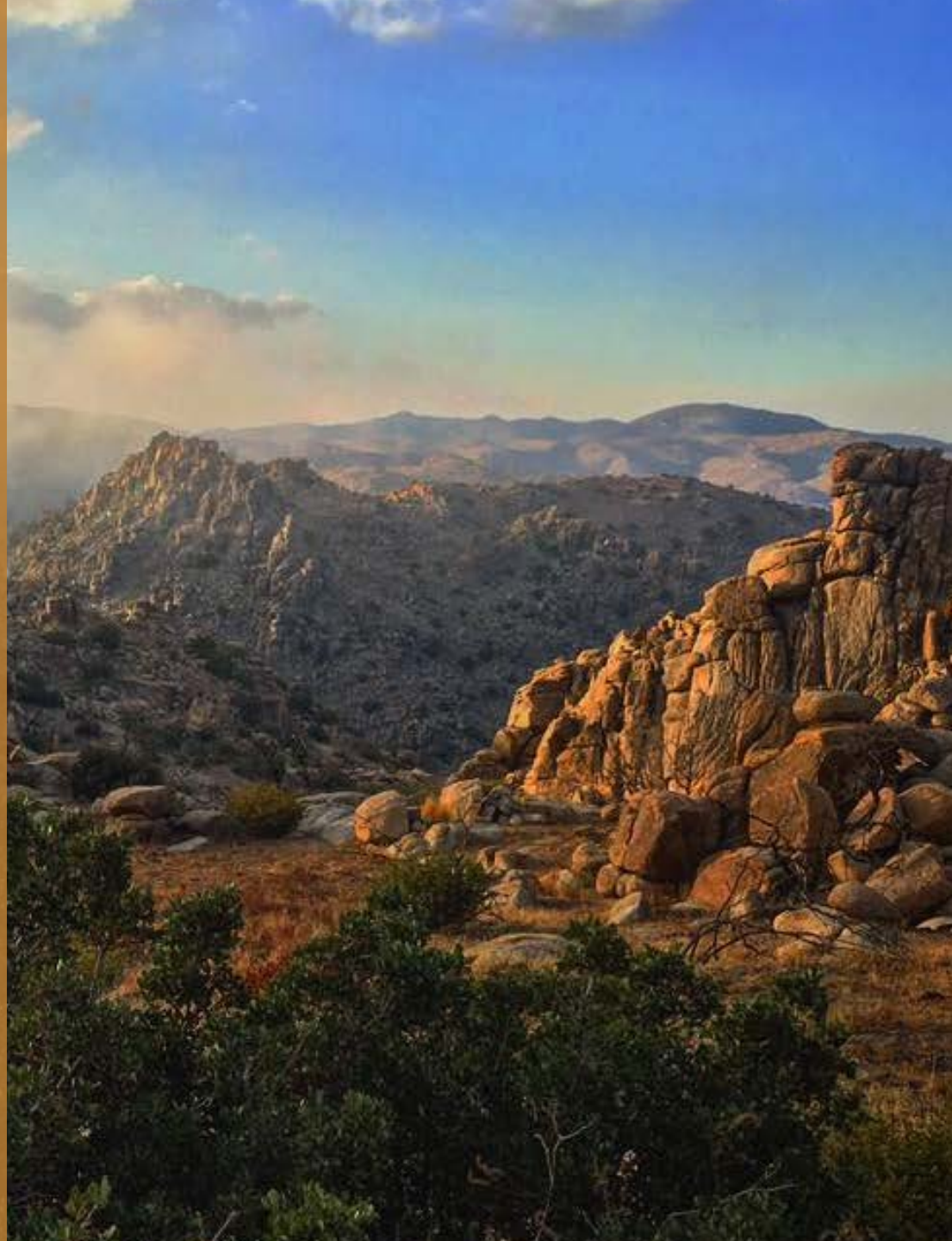
November 15, 2016
6:00-8:30p.m.

Pappy & Harriet's Pioneertown Palace

Photo Credit: Mike French



COUNTYWIDE PLAN
Pioneertown Community Plan





AGENDA

- Countywide Vision and Countywide Plan
- Pioneertown Community Plan
 - Workshop #1 Notes Review
- County tax and finance overview
- Group Activities
 - Refine and identify top community-based goals
 - Refine and identify top community-based objectives
- Wrap-Up and Next Steps



COUNTYWIDE PLAN | Schedule

2015

SETTING THE FRAMEWORK

2016

POLICY & LAND USE PLANNING/CPC

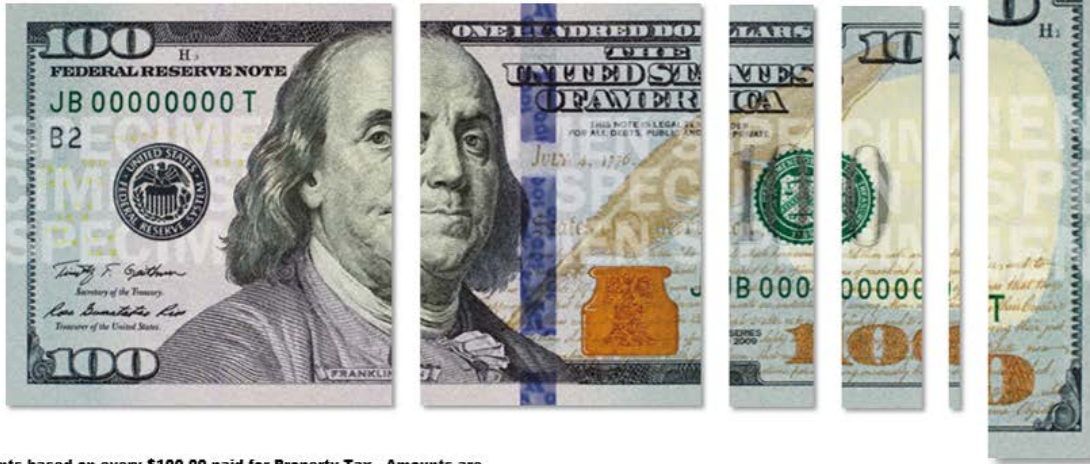
2017

BUSINESS PLAN & EIR

2018

ADOPTION & IMPLEMENTATION

YOUR TAX DOLLARS AT WORK



*Amounts based on every \$100.00 paid for Property Tax . Amounts are estimates and vary by unincorporated community.

County Government

Administration.....	\$0.45
Capital Facilities	
Leases.....	\$0.08
Economic Development	
Agency.....	\$0.04
Fiscal.....	\$0.32
Human Services.....	\$0.87
Law and Justice.....	\$4.25
Operations and Community Services.....	\$0.57
Countywide Allocated Costs.....	\$3.42

School Districts



\$41

School Districts + County Superintendent's Office

Redevelopment Property Tax Trust Fund



\$30

Redevelopment Agencies in dissolution.

Special Districts



\$9

All Special Districts (Water, Fire, Parks & Recreation)

Cities



\$9

City Jurisdictions

County Library



\$1

County Library system located throughout the County



\$10



COUNTYWIDE PLAN
OUR COUNTY - OUR FUTURE

FY 2014-2015 PROPERTY TAX DOLLARS



WHY WE ARE HERE

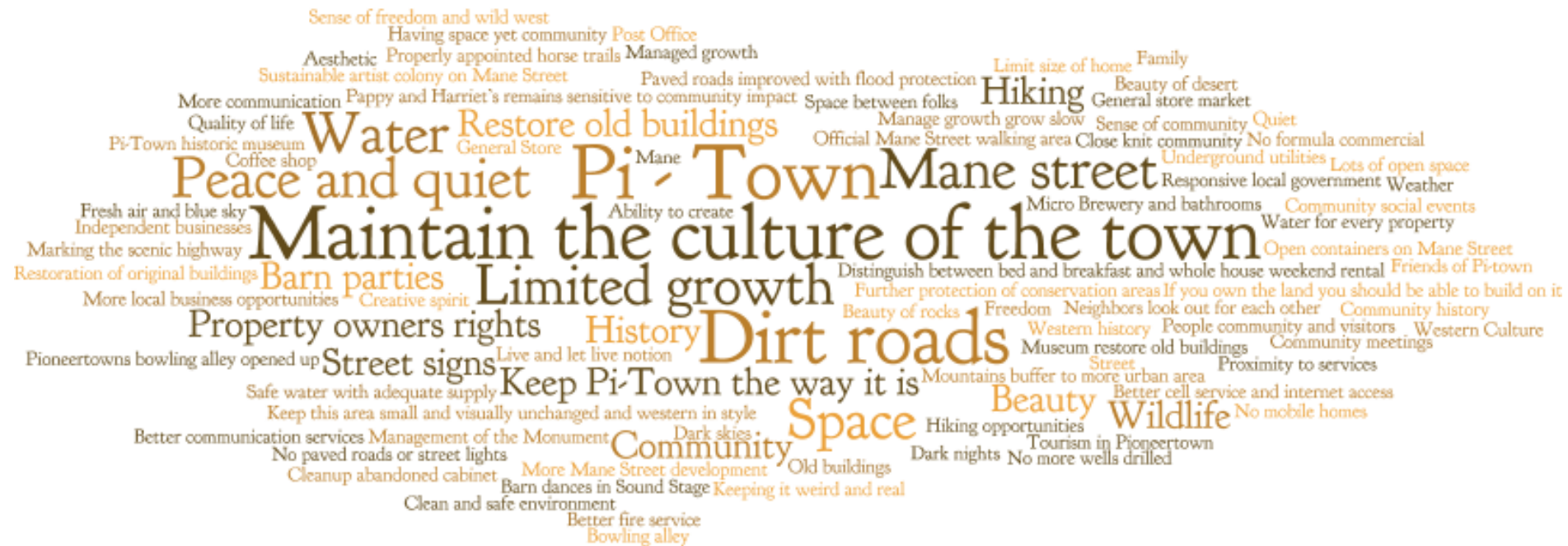
- **Build** off of your community input from Workshop #1
- **Refine** your community's goals and objectives that were developed in workshop #1 or add additional as needed
- **Build consensus** for top goals and objectives for your community plan
- This is your plan.



WORKSHOP #1 | WHAT WE HEARD

- Strengths, weaknesses, opportunities, threats
- Values, aspirations
- Goals
- Objectives

WORD CLOUD





Refining Goals and Objectives

GROUND RULES

- Respect opinions you may not share
- Show common conversational courtesy
- Speak up, but share the time we have together with other voices
- Have fun!





DEVELOPING GOALS AND OBJECTIVES

- **Goals** explain what you want to achieve in your community
- **Objectives** define strategies or implementation steps to attain the identified goals
- **Community-based** means that your community has the capacity to take steps to reach goals without outside support.

A sepia-toned historical photograph of a street scene, likely from the late 19th or early 20th century. The street is wide and unpaved, with several people walking. On the right, there are horse-drawn carriages and a horse. The buildings are wooden and have a rustic appearance. The overall atmosphere is that of a frontier town.

ACTIVITY 1 | Refine + Prioritize Goals

- As a group, identify your top community-based goals from those provided in workshop #1.
- Goals that are not community-based, but important go in the Pioneertown “Needs outside resources/support” category.
- Be ready to share out your groups top goals.

- Can your community work toward this goal without outside support?
- As we share out look for overlap or common goals and goals that are unique.

ACTIVITY 1 | Refine + Prioritize Goals

- Identify top community-based goals
 - Goals where there is consensus
 - Identify goals where more discussion is needed
 - More discussion? Consensogram!

CONSENSOGRAM

- One sticky dot per person per goal
- To what percent do you agree a goal is one of the top for Pioneertown?
- Does this show trends and priorities?

ACTIVITY 2 | Objectives

- You will get to provide input on objectives for three goals.
- Based on the goal on your template:
 - Identify objectives that align with this goal
 - Separate out Pioneertown objectives that need outside support
 - Add additional objectives that you feel are missing

- Rotate when facilitator calls time
- On third rotation bring up template to hang up when group is finished.



ACTIVITY 2 | Objectives

- Vote on the top objectives for each goal.
- Review votes: Do they show a preference? Can we identify top 3-5 objectives for each goal?



CLOSING DISCUSSION

- Final thoughts and discussions
- What happens with information that needs more support?
- What happens next?
 - Living planning document on line
 - Draft information available online
- What you can do
 - Comment Cards

Thank you for coming!

Stay engaged at <http://countywideplan.com>
Click on *Your Community* to review the workshop
summary and take a survey
